



**DPW- SOLID WASTE
CITISTAT**
Reporting Period: May 27, 2006 through June 9, 2006

Joseph A. Kolodziejski
Bureau Head



PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					VOLUME-TO-DATE					No. of Employees
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods	
OVERTIME (HOURS)	3,123.5	2,483.5	2,153.5	2,743.5	27.4%	2,752.9	902.0	6,026.5	143,153.3	52	
Administration	23.5	13.8	6.0	6.5	8.3%	13.6	0.0	69.0	705.5	52	
Collections [Routine Services]	1,142.0	818.5	857.5	1,397.0	62.9%	1,485.6	304.0	5,168.0	77,249.0	52	
Collections [Special Services]	1,824.0	1,465.5	1,166.5	1,121.5	-3.9%	1,148.8	443.0	2,871.5	59,739.4	52	
Environmental Services	134.0	185.7	123.5	218.5	76.9%	105.0	3.0	299.5	5,459.4	52	
UNSCHEDULED LEAVE (DAYS)	124.6	127.5	139.0	124.0	-10.8%	184.2	61.1	303.1	9,578.6	52	66
Administration	2.6	2.0	7.5	1.2	-84.0%	5.7	0.5	13.9	297.6	52	2
Collections [Routine Services]	74.0	86.0	95.5	65.0	-31.9%	106.8	38.0	194.5	5,552.5	52	35
Collections [Special Services]	40.0	37.0	28.0	45.0	60.7%	61.3	15.5	119.0	3,188.9	52	22
Environmental Services	8.0	2.5	8.0	12.8	60.0%	10.3	2.0	26.5	537.6	52	7
X-TIME (DAYS)	85.0	57.0	59.5	70.6	18.7%	72.4	31.0	121.7	1,737.4	24	38
Administration	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	3.2	3.4	24	0
Collections [Routine Services]	66.0	46.0	34.5	47.0	36.2%	48.6	30.0	69.5	1,166.7	24	28
Collections [Special Services]	19.0	11.0	25.0	23.6	-5.6%	23.2	1.0	56.5	556.5	24	10
Environmental Services	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	9.0	15.0	24	0
DISABILITY (DAYS)	25.0	26.0	30.0	29.0	-3.3%	31.9	4.5	70.0	1,658.0	52	5
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	52	0
Collections [Routine Services]	15.0	14.0	17.0	28.0	64.7%	24.5	4.5	50.0	1,271.5	52	4
Collections [Special Services]	10.0	12.0	13.0	1.0	-92.3%	7.2	0.0	30.0	374.5	52	1
Environmental Services	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	6.0	12.0	52	0
LIGHT DUTY (DAYS)	80.0	72.0	66.0	110.5	67.4%	180.3	63.0	389.5	9,377.4	52	18
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	52	0
Collections [Routine Services]	56.0	51.0	58.0	75.5	30.2%	115.0	45.0	275.5	5,980.5	52	13
Collections [Special Services]	24.0	21.0	8.0	35.0	337.5%	58.1	8.0	103.0	3,019.9	52	5
Environmental Services	0.0	0.0	0.0	0.0	0.0%	7.1	0.0	22.0	368.0	52	0



**EMPLOYEE LEAVE SUMMARY
BUREAU OF SOLID WASTE**

Reporting Period: May 27, 2006 through June 9, 2006

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	17	153	0.0	0.0	0.2	5.0	0.0	0.0	0.0	4.0	5.2	1.2	7.3	4.0	1.0	27.9
Collections [Routine Services]	499	4,491	3.0	125.5	60.0	17.0	5.0	47.0	28.0	42.0	215.0	35.0	4.5	4.0	36.0	619.0
Collections [Special Services]	336	3,024	6.0	25.0	43.0	0.0	2.0	23.6	1.0	15.0	146.5	26.3	0.5	0.0	18.0	300.9
Environmental Services	41	369	4.0	18.0	8.8	0.0	0.0	0.0	0.0	2.0	25.0	2.0	0.0	0.0	0.0	55.8
TOTALS	893	8,037	13.0	168.5	112.0	22.0	7.0	70.6	29.0	63.0	391.7	64.5	12.3	8.0	55.0	1,003.6

Reporting Period: May 13, 2006 through May 26, 2006

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	18	175	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	6.5	1.1	6.9	12.5	0.0	28.0
Collections [Routine Services]	487	4,870	4.0	138.5	86.0	10.0	9.5	35.5	17.0	21.0	205.0	41.5	3.0	14.0	22.0	603.0
Collections [Special Services]	333	3,330	4.5	38.0	25.0	0.0	3.0	25.0	13.0	23.0	106.5	24.5	2.0	10.0	16.0	286.0
Environmental Services	40	400	2.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	29.0	3.0	0.5	4.0	14.3	56.8
TOTALS	878	8,775	12.5	178.5	115.0	10.0	12.5	60.5	30.0	45.0	347.0	70.1	12.4	40.5	52.3	973.8

Change from Last Period

	Employees	Required Work Days	Emergency Leave	Scheduled Sick	Unscheduled Sick	Sick Bank	Sick X	X [Unapproved]	Accident Time	Permission Leave	Vacation	Personal Leave	COMP Time	Family Medical Leave	X [w/ Permission]	TOTALS
Administration	(5.6%)	(12.6%)		-			-	-	-	300.0%	(20.0%)	9.1%	5.8%	(68.0%)		(0.4%)
Collections [Routine Services]	2.5%	(7.8%)		(9.4%)	(30.2%)	70.0%	(47.4%)	32.4%	64.7%	100.0%	4.9%	(15.7%)	50.0%	(71.4%)	63.6%	2.7%
Collections [Special Services]	0.9%	(9.2%)	500.0%	(34.2%)	72.0%	-	(33.3%)	(5.6%)	(92.3%)	(34.8%)	37.6%	7.3%	(75.0%)	(100.0%)	12.5%	5.2%
Environmental Services	2.5%	(7.8%)	100.00%	800.0%	120.0%	-	-	-	-		(13.8%)	(33.3%)	(100.0%)	(100.0%)	(100.0%)	(1.8%)
TOTALS	1.7%	(8.4%)	4.0%	(5.6%)	(2.6%)	120.0%	(44.0%)	16.7%	(3.3%)	40.0%	12.9%	(8.0%)	(0.8%)	(80.2%)	5.2%	3.1%

MBE/WBE EXPENDITURES

EXPENDITURE TYPE	REPORTING PERIOD - 04/01/06 through 04/30/06					FY 2006				
	Expenditures	MBE	Percentage	WBE	Percentage	Expenditures	MBE	Percentage	WBE	Percentage
Architectural and Engineering	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	
Construction	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	
Direct Payment Orders	\$11,340.33	\$871.60	7.7%	\$1,608.87	14.2%	\$81,415.13	\$13,793.16	16.9%	\$9,285.56	11.4%
Purchase Orders	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	
Professional Services	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	
TOTALS	\$11,340.33	\$871.60	7.7%	\$1,608.87	14.2%	\$81,415.13	\$13,793.16	16.9%	\$9,285.56	11.4%



CITISTAT
DISCIPLINARY ACTION
 Reporting Period: May 27, 2006 through June 9, 2006

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					FISCAL YEAR TOTALS					Totals	
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	FY2003	FY2004	FY2005	FY2006	Percent Change		
VERBAL	5	13	9	10	11.1%	12	46	85	139	63.5%	309	129
Supervisors	0	0	0	0	0.0%	2	2	0	1		7	129
Front-Line	5	13	9	10	11.1%	10	44	85	138	62.4%	302	129
WRITTEN	7	6	5	6	20.0%	224	146	156	98	-37.2%	818	129
Supervisors	0	1	0	1		7	3	1	2	100.0%	14	129
Front-Line	7	5	5	5	0.0%	217	143	155	96	-38.1%	804	129
SUSPENSIONS	1	3	2	3	50.0%	62	113	94	49	-47.9%	389	129
Supervisors	0	0	0	0	0.0%	0	3	0	0	#DIV/0!	4	129
Front-Line	1	3	2	3	50.0%	59	113	94	49	-47.9%	385	129

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					FISCAL YEAR TOTALS					Totals	
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	FY2003	FY2004	FY2005	FY2006	Percent Change		
VERBAL	0	0	1	0	-100.0%	29	30	50	34	-32.0%	158	129
Supervisors	0	0	0	0	0.0%	10	10	6	2	-66.7%	30	129
Front-Line	0	0	1	0	-100.0%	19	20	44	32	-27.3%	128	129
WRITTEN	7	12	17	7	-58.8%	229	189	178	215	20.8%	999	129
Supervisors	3	1	2	1	-50.0%	22	38	25	42	68.0%	138	129
Front-Line	4	11	15	6	-60.0%	207	151	153	173	13.1%	861	129
SUSPENSIONS	7	24	20	19	-5.0%	195	278	203	291	43.3%	1,156	129
Supervisors	3	3	2	0	-100.0%	11	10	9	27	200.0%	66	129
Front-Line	4	21	18	19	5.6%	184	268	194	264	36.1%	1,090	129



CITIStat

Reporting Period: May 27, 2006 through June 9, 2006

CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
ALLEYS, LOTS, & STREETS	2,548	2,283	2,641	2,344	-11.2%	1,367.9	406	3,022	71,130	52
MIXED REFUSE	287	258	260	323	24.2%	233.8	128	396	12,157	52
RECYCLING	120	95	96	37	-61.5%	112.8	24	259	5,867	52
BULK TRASH [SCHEDULED]	3	9	12	6	-50.0%	6.9	0	57	359	52
ENFORCEMENT	1,453	1,507	1,527	1,456	-4.6%	996.4	422	1,527	51,811	52
GRAFFITI	249	206	173	178	2.9%	92.1	10	249	4,790	52
CORNER CANS	21	14	17	25	47.1%	18.9	5	74	983	52
PARKS	17	19	10	13	30.0%	9.3	0	21	484	52
TOTAL COMPLAINTS	4,698	4,391	4,736	4,382	-7.5%	2,811.6	1,229	4,838	146,205	52
REFERRALS TO HCD	82	148	168	68	-59.5%	57.3	11	168	2,981	52

MIXED REFUSE COLLECTION

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	9,481.25	8,594.59	8,634.54	8,955.03	3.7%	8,422.3	6,867.5	9,532.9	429,536.4	52
AVG. O.T. PER ROUTE	0.59	0.24	0.51	1.11	117.6%	0.9	0.1	3.4	47.2	52
LOST MAN DAYS	92.0	85.0	69.0	59.0	-14.5%	86.0	47.0	130.0	4,472.2	52
AVG. ROUTE TIME	6.81	6.64	6.50	6.99	7.5%	6.7	6.4	7.6	348.2	52
TOTAL OVERTIME	470.0	188.0	405.5	814.0	100.7%	684.6	44.0	2,308.0	35,598.0	52

RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	551.63	432.94	467.93	204.71	-56.3%	444.2	160.3	712.1	23,095.9	52
AVG. O.T. PER ROUTE	1.82	1.80	1.79	0.00	-100.0%	2.1	0.0	4.3	107.4	52
LOST MAN DAYS	26.0	3.0	10.0	19.7	97.0%	20.5	3.0	49.6	1,063.4	52
AVG. ROUTE TIME	6.82	6.71	6.93	6.28	-9.4%	6.9	5.9	8.2	357.3	52
TOTAL OVERTIME	198.5	193.5	199.0	0.0	-100.0%	189.9	0.0	375.0	9,875.7	52

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	281.92	164.24	234.02	105.17	-55.1%	212.9	105.2	335.2	11,072.6	52
LOST MAN DAYS	5.0	5.0	2.0	1.9	-5.0%	9.1	0.0	31.0	471.1	52
TOTAL OVERTIME	224.0	0.0	0.0	0.0	0.0%	30.1	0.0	440.0	1,565.5	52



CITISTAT
Reporting Period: May 27, 2006 through June 9, 2006

LOT CLEANING OPERATIONS

	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
LOT [TONS]	63.80	20.89	40.02	9.94	-75.2%	52.0	7.0	133.8	2,703.2	52
RECEIVED	122	62	111	93	-16.2%	51.1	9	122	2,657	52
ABATED	91	64	108	75	-30.6%	42.3	9	108	2,201	52
OVERDUE	0	2	5	0	-100.0%	3.0	0	14	156	52
OVERTIME	0.0	0.0	0.0	0.0	0.0%	4.8	0.0	115.0	247.2	52

ALLEY CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
ALLEYS [TONS]	252.02	168.33	375.03	301.87	-19.5%	285.2	128.3	552.7	14,832.3	52
TOTAL OVERTIME	272.0	328.0	912.0	328.0	-64.0%	297.1	0.0	917.9	15,451.4	52
RECEIVED	806	826	818	799	-2.3%	600.5	251	1,153	31,228	52
ABATED	659	842	870	840	-3.4%	621.2	137	1,146	32,304	52
OVERDUE	0	0	1	0	-100.0%	180.3	0	658	9,375	52

DIRTY STREET CLEANING

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
RECEIVED	1,620	1,438	1,712	1,452	-15.2%	717	135	1,749	37,304	52
ABATED	1,659	1,312	1,889	1,412	-25.3%	711	87	1,889	36,968	52
OPEN	204	333	171	219	28.1%	160	24	385	8,324	52
OVERDUE	0	0	0	2		12	0	74	626	52

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	255.10	440.62	373.72	283.10	-24.2%	261.3	44.0	440.6	13,587.6	52
AVG. O.T. PER ROUTE	0.16	0.13	0.08	0.19	137.5%	0.3	0.00	0.85	17	52
LOST MAN-DAYS	0.0	0.0	2.0	0.0	-100.0%	1.8	0.0	10.0	96.0	52
AVG. ROUTE TIME	7.36	7.45	7.30	7.34	0.5%	7.4	2.80	9.14	385	52
TOTAL OVERTIME	21.0	20.0	13.0	23.0	76.9%	38.8	0.0	89.0	2,020.0	52

SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	04/15-04/28	04/29-05/12	05/13-05/26	05/27-06/09	Percent Change	Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	2,038	1,985	1,939	1,664	-14.2%	1,470.2	907	2,038	76,449	52
TOTAL FINES ASSESSED	\$113,670	\$118,460	\$111,700	\$98,670	-11.7%	\$86,713	\$58,920	\$118,460	\$4,509,064	52
CITATIONS UPHELD	153	167	142	179	26.1%	81.3	25	179	4,145	51
DISMISSALS	12	21	8	24	200.0%	12.1	2	25	618	51
DEFAULTS	41	41	34	23	-32.4%	24.3	8	67	1,241	51
VOIDS	70	72	61	89	45.9%	46.4	13	137	2,368	51
OFFICER ERRORS	2	15	18	18	0.0%	13.4	0	68	681	51
DPW CLERICAL ERRORS	4	5	5	6	20.0%	3.5	0	15	181	51
FINES LEVIED	\$5,255	\$4,785	\$4,985	\$4,755	-4.6%	\$2,896	\$990	\$5,255	\$147,695	51
FINES-ON DEFAULTS	\$8,160	\$7,500	\$6,060	\$4,320	-28.7%	\$4,300	\$1,590	\$8,160	\$219,315	51
FINES FOR VOIDES	\$4,470	\$3,950	\$3,450	\$5,150	49.3%	\$2,847	\$670	\$9,230	\$145,180	51
FINES ASSESSED FOR HEARINGS	\$14,690	\$13,650	\$11,360	\$13,160	15.8%	\$7,465	\$2,340	\$14,690	\$380,690	51
HEARINGS HELD	206	229	184	226	22.8%	116.8	39	229	5,956	51



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
Reporting Period: May 27, 2006 through June 9, 2006

2 Mixed Refuse SRs were for locations in Baltimore County.

MIXED REFUSE COLLECTION													DIRTY STREET COMPLAINTS				SRs	
Borough	Supervisor's Name	No. of Routes	Lost Man Days	Total Tonnage	Avg. Tonnage per Route	Avg. Time per Route	Overtime Expended	Avg. Overtime per Route	Complaints Received	Complaints Abated	Crew Error	Citizen's Error	Supervisor's Name	Received	Abated	Open	Overdue	Total SRs Created by Supervisor
1	TISDALE		4.0	101.98		6.62	0.0		2	2	0	2	TISDALE	14	15	2	0	36
11	NADOLNY	34	3.0	466.18	13.71	6.83	8.0	0.24	8	8	0	7	NADOLNY	13	12	4	0	42
12	MITCHELL	29	2.0	345.01	11.90	6.85	15.5	0.53	6	6	1	3	MITCHELL	27	32	7	0	33
13	LEWIS	30	1.0	391.77	13.06	6.77	11.0	0.37	10	10	1	5	LEWIS	28	19	15	0	37
14	McKEEVER	41	2.0	532.36	12.98	7.25	25.5	0.62	4	4	0	2	McKEEVER	12	7	8	0	35
15	LOMAX	40	6.0	507.50	12.69	7.16	17.5	0.44	8	8	3	2	LOMAX	21	19	4	0	25
21	THORNTON	26	2.0	291.10	11.20	6.62	8.0	0.31	6	6	1	2	THORNTON	13	12	2	0	26
22	CALDWELL	37	3.0	473.31	12.79	7.15	47.0	1.27	16	16	1	6	CALDWELL	12	9	4	0	35
23	DIX	44	8.0	523.53	11.90	7.17	52.0	1.18	19	19	1	7	DIX	12	9	4	0	38
24	WILLIAMS	42	3.0	630.96	15.02	7.88	61.0	1.45	35	35	5	5	WILLIAMS	19	19	7	0	34
25	WESTON	34	3.0	500.92	14.73	7.25	32.5	0.96	22	22	0	5	WESTON	20	23	2	0	35
31	X	33	3.0	305.71	9.26	6.86	11.5	0.35	19	19	0	11	X	30	22	11	0	50
32	BROWN	33	0.0	313.28	9.49	6.58	15.5	0.47	11	11	0	5	BROWN	228	236	25	0	45
33	BRYAN	33	0.0	336.85	10.21	6.52	36.0	1.09	8	8	0	7	BRYAN	173	165	30	0	0
34	JENKINS	40	2.0	395.91	9.90	7.11	69.0	1.73	15	15	0	7	JENKINS	58	60	9	0	45
35	COKING	36	3.0	472.96	13.14	6.78	105.5	2.93	20	20	0	11	COKING	43	46	20	0	45
36	STEELE	40	5.0	418.38	10.46	6.58	34.0	0.85	21	21	0	13	STEELE	23	12	15	0	45
41/42	HINTON	45	4.0	524.44	11.65	6.65	50.5	1.12	12	12	0	3	HINTON	70	77	13	0	31
43	SHORT	29	3.0	421.58	14.54	7.09	53.5	1.84	41	41	5	10	SHORT	403	399	11	0	53
44	ROBINSON	42	0.0	496.56	11.82	7.39	89.5	2.13	24	24	5	5	ROBINSON	30	22	11	0	40
45	POLLITT	44	2.0	504.74	11.47	7.23	71.0	1.61	14	14	0	6	POLLITT	179	170	11	0	40
SUMMARY		732	59.0	8,955.03	12.23	6.99	814.0	1.11	321	321	23	124	SUMMARY	1,428	1,385	215	0	770



CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE
 Reporting Period: May 27, 2006 through June 9, 2006

BULK TRASH

Supervisor's Name	Number of Crews	Total Crews Worked This Period	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage Daily per Crew	Overtime Expended	COMPLAINTS	
				Full Time	Temporary	Full Time	Temporary					Received	Abated
MURRAY	3	17	9	8	1	8	1	0.9	30.86	1.81	0.0	1	1
ROSS	3	16	9	9	0	9	0	0.0	23.76	1.48	0.0	1	1
DIMICK	3	15	9	8	0	9	0	1.0	27.25	1.81	0.0	3	3
JONES	3	15	9	9	0	9	0	0.0	23.30	1.55	0.0	1	1
SUMMARY	12	63	36	34	1	35	1	1.9	#####	1.67	0.0	6	6

*For this reporting period, there were a total of 2,255 scheduled bulk stops. This represents a 51.8 percent decrease from the last reporting period (4,675).
 Special Bulk Pickups ~ 244*

RECYCLING COLLECTION

Supervisor's Name	Number of Routes	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage per Route	Average Time per Route	Overtime Expended	Average Overtime per Route	COMPLAINTS	
			Full Time	Temporary	Full Time	Temporary							Received	Abated
ELLIS	9	24	21	1	21	1	8.0	32.67	2.75	6.10	0.0	0.00	6	6
THORNTON	8	18	13	4	13	4	4.7	25.34	3.16	5.71	0.0	0.00	9	9
ROBEY	10	15	16	4	16	3	1.0	48.97	4.89	6.40	0.0	0.00	7	7
MABLE	13	15	12	4	12	4	6.0	41.87	3.22	6.29	0.0	0.00	15	15
BUSINESSES, SCHOOLS, DROP-OFF LOCATIONS, and CITY BUILDINGS		2	2	0	2	0	0.0	55.86		6.90	0.0	0.00	0	0
SUMMARY	40	74	64	13	64	12	19.7	###	3.51	6.28	0.0	0.00	37	37

Complaints Breakdown: *Commingled Goods - 5; Paper - 32; General - 0; Dow*

MECHANICAL STREET SWEEPING OPERATIONS

Unit	Supervisor's Name	Number of Routes	Employees Required	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	Total Tonnage	Average Tonnage per Route	Overtime Expended	Average Overtime per Route	COMPLAINTS	
				Full Time	Temporary	Full Time	Temporary						Received	Abated
260	MAYO	42	5	5	0	5	0	0.0	131.92	3.14	7.0	0.16	4	3
260	SPENCER	81	25	17	0	15	0	0.0	151.18	1.86	16.0	0.19	6	6
SUMMARY		123	30	22	0	20	0	0.0	#####	2.30	###	0.19	10	9

FIRE & LOT ACTIVITIES

Activity	Supervisor's Name	Employees Required	EMPLOYEE ASSIGNED		AVAILABLE PERSONNEL		Lost Man Days	COMPLAINTS				Total Tonnage	Over time Expended
			Full Time	Temporary	Full Time	Temporary		Received	Abated	Open	Overdue		
LOT	JENKINS	12	6	3	6	3	2.0	93	75	33	0	9.94	0.0
FIRE DEBRIS		10	6	2	5	2	0.0	9	12	4	0	12.63	0.0
SUMMARY		22	12	5	11	5	2.0	102	87	37	0	22.57	0.0



CREW PERFORMANCE WORKSHEET BUREAU OF SOLID WASTE

Reporting Period: May 27, 2006 through June 9, 2006

ALLEY/ILLEGAL DUMPING CLEANUPS

Date	Recycling Crews Available	Tonnage	Overtime Expended	District Crews Available	Tonnage	Overtime Expended	Dedicated Alley Crews Available	Tonnage	Overtime Expended	Total SRs Abated
27-May	0	0.00	0.0	0	0.00	0.0	6	20.41	152.0	0
28-May	0	0.00	0.0	0	0.00	0.0	0	0.00	0.0	0
29-May	0	0.00	0.0	0	0.00	0.0	0	0.00	0.0	0
30-May	6	26.36	0.0	2	4.80	0.0	6	10.19	0.0	239
31-May	14	52.81	0.0	3	6.54	0.0	0	0.00	0.0	302
1-Jun	0	0.00	0.0	3	10.41	0.0	0	0.00	0.0	243
2-Jun	2	7.35	0.0	3	5.77	0.0	2	8.02	0.0	187
3-Jun	0	0.00	0.0	0	0.00	0.0	7	26.75	176.0	97
4-Jun	0	0.00	0.0	0	0.00	0.0	0	0.00	0.0	0
5-Jun	4	4.95	0.0	3	8.28	0.0	6	9.32	0.0	267
6-Jun	6	14.32	0.0	3	8.78	0.0	6	11.36	0.0	276
7-Jun	3	6.98	0.0	3	11.17	0.0	6	12.11	0.0	205
8-Jun	0	0.00	0.0	3	9.60	0.0	6	9.49	0.0	217
9-Jun	0	0.00	0.0	3	2.85	0.0	6	13.25	0.0	205
SUMMARY	35	112.77	0.0	26	68.20	0.0	51	120.90	328.0	2,238

ADDITIONAL DAILY CLEANING CREWS

Special Crew Designation	No. of Crews Required	Crews Assigned	Tonnage
HARFORD ROAD	1	1	5.25
NORTH AVE./ BROADWAY	2	1	7.96
MISCELLANEOUS CREW	1	1	23.10
BUS STOPS	4	1	8.50
SUMMARY	8	4	44.81

SERVICE REQUESTS CREATED BY SUPERVISORS

Date	Mixed Refuse Collection	Recycling Collection	Bulk Trash Collection	Sanitation Enforcement Office	Inmate Crews	I Can't We Can	Others
27-May	30	0	0	0	0		5
28-May	0	0	0	0	0		30
29-May	0	0	0	17	0		0
30-May	51	26	24	19	210	30	31
31-May	24	12	12	10	184	29	6
1-Jun	65	13	12	10	175	32	46
2-Jun	61	15	12	0	123	33	6
3-Jun	117	0	0	0	0		35
4-Jun	0	3	0	0	0		0
5-Jun	28	12	12	31	148	31	19
6-Jun	128	14	12	9	157	31	2
7-Jun	130	12	12	28	108	29	63
8-Jun	119	13	12	26	144	28	35
9-Jun	17	9	12	0	155	30	5
SUMMARY	770	129	120	150	1,404	273	283



CREW PERFORMANCE SHEET
BUREAU OF SOLID WASTE
MIXED REFUSE PERSONNEL AVAILABILITY DATA
 Reporting Period: May 27, 2006 through June 9, 2006

NORTHWEST DISTRICT

TOTALS			SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			27-May	28-May	29-May	30-May	31-May	1-Jun	2-Jun	3-Jun	4-Jun	5-Jun	6-Jun	7-Jun	8-Jun	9-Jun	
Mixed Refuse Chauffeurs	18	Required	16			16	16	15	16	16		16	16	16	15	16	15.8
		Available	15			16	16	14	14	15		15	15	14	14	17	15.0
		Percentage	94%			100%	100%	93%	88%	94%		106%	94%	88%	93%	106%	96%
Solid Waste Workers	41	Required	33			33	33	30	33	33		32	33	33	30	33	32.3
		Available	31			31	32	31	31	33		32	32	30	31	33	31.6
		Percentage	94%			94%	97%	103%	94%	100%		103%	97%	91%	103%	100%	98%
Equipment	25	Required	16			16	16	15	16	16		16	16	16	15	16	15.8
		Available	19			18	20	21	18	18		20	18	20	21	21	19.5
		Percentage	119%			113%	125%	140%	113%	113%		119%	113%	125%	140%	131%	123%
Routes	174	Routes	16			16	16	15	16	16		16	16	16	16	16	15.9
		Routes Delayed	0			1	0	1	0	0		0	1	0	0	0	0.3
		Percentage	0%			6%	0%	7%	0%	0%		0%	6%	0%	0%	0%	2%

8

5

0

43.5

0

8

0

5

0

8

0

NORTHEAST DISTRICT

TOTALS			SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			27-May	28-May	29-May	30-May	31-May	1-Jun	2-Jun	3-Jun	4-Jun	5-Jun	6-Jun	7-Jun	8-Jun	9-Jun	
Mixed Refuse Chauffeurs	16	Required	16			18	16	16	17	16		17	18	16	16	17	16.7
		Available	10			12	11	11	12	12		15	15	13	15	11	12.7
		Percentage	63%			67%	69%	69%	71%	75%		100%	83%	81%	94%	65%	77%
Solid Waste Workers	40	Required	32			36	32	32	34	32		34	36	32	32	34	33.4
		Available	32			36	32	32	34	32		34	36	32	32	34	33.4
		Percentage	100%			100%	100%	100%	100%	100%		88%	100%	100%	100%	100%	99%
Equipment	25	Required	16			18	16	16	17	16		17	18	16	16	17	16.7
		Available	16			11	12	14	14	14		12	16	17	16	16	14.2
		Percentage	100%			61%	75%	88%	82%	88%		94%	89%	106%	100%	94%	88%
Routes	183	Routes	16			18	16	16	17	16		17	18	16	16	17	16.7
		Routes Delayed	0			5	4	5	4	2		6	2	1	0	1	3.0
		Percentage	0%			28%	25%	31%	24%	13%		12%	11%	6%	0%	6%	16%

16

22

22

92.5

0

32

0

0

0

8

8

SOUTHWEST DISTRICT

TOTALS		<div></div>	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			27-May	28-May	29-May	30-May	31-May	1-Jun	2-Jun	3-Jun	4-Jun	5-Jun	6-Jun	7-Jun	8-Jun	9-Jun	
Mixed Refuse Chauffers	22	Required	18			20	20	20	19	18		21	20	20	20	19	19.7
		Available	20			17	11	17	17	16		18	18	18	15	14	16.1
		Percentage	111%			85%	55%	85%	89%	89%		86%	90%	90%	75%	74%	82%
Solid Waste Workers	51	Required	36			40	40	40	38	36		42	40	40	40	38	39.4
		Available	40			40	40	40	38	36		40	42	41	41	38	39.6
		Percentage	111%			100%	100%	100%	100%	100%		95%	105%	103%	103%	100%	101%
Equipment	23	Required	18			20	20	20	19	18		21	20	20	20	19	19.7
		Available	17			17	18	18	17	18		16	16	18	18	18	17.4
		Percentage	94%			85%	90%	90%	89%	100%		76%	80%	90%	90%	95%	89%
Routes	225	Routes	18			20	20	20	19	18		21	20	20	20	19	19.7
		Routes Delayed	0			0	0	0	0	0		5	6	5	1	0	1.7
		Percentage	0%			0%	0%	0%	0%	0%		24%	30%	25%	5%	0%	8%

41.5

92

68.5

2

0

19.5

0

0

2.

24

24

SOUTHEAST DISTRICT

TOTALS		<div></div>	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			27-May	28-May	29-May	30-May	31-May	1-Jun	2-Jun	3-Jun	4-Jun	5-Jun	6-Jun	7-Jun	8-Jun	9-Jun	
Mixed Refuse Chauffeurs	16	Required	16			15	16	13	13	16		14	15	16	13	13	14.4
		Available	13			10	12	12	13	13		12	13	14	13	15	12.7
		Percentage	81%			67%	75%	92%	100%	81%		100%	87%	88%	100%	115%	90%
Solid Waste Workers	40	Required	32			30	32	26	26	32		28	30	32	26	26	28.8
		Available	32			30	32	28	28	32		30	31	32	30	26	29.9
		Percentage	100%			106%	100%	108%	108%	100%		107%	103%	100%	115%	100%	105%
Equipment	22	Required	16			15	16	13	13	16		14	15	16	13	13	14.4
		Available	15			13	14	16	13	13		12	13	14	16	16	14.0
		Percentage	94%			100%	88%	123%	100%	81%		79%	87%	88%	123%	123%	99%
Routes	174	Routes	16			15	16	13	13	16		14	15	16	13	13	14.4
		Routes Delayed	1			1	2	1	0	0		0	0	2	0	0	0.6
		Percentage	6%			7%	13%	8%	0%	0%		14%	0%	13%	0%	0%	5%

20

2

85.5

112.5

0

13

1

0

30.5

0

0



CITIStat
SANITATION ENFORCEMENT

Reporting Period: May 27, 2006 through June 9, 2006

Boroughs	Officers	ENFORCEMENT OFFICER ACTIVITY DURING THIS REPORTING PERIOD								HISTORIC INFORMATION	
		Actual Days Worked [Issuing Citations]	Unscheduled Leave	Fines Assessed	Citations Issued	Average Daily Number of Citations Issued	Total Number of Created Requests	Total Number of Abated Requests	Average Abatement Time [Days]	Total Number of Citations Issued	Total Amount of Fines for Citations Issued
Downtown	PEOPLES [SGT.]	2.00	0	\$1,250	20	10.00	10	10	1.60		
11/12	RIVERS	8.00	0	\$5,730	81	10.13	122	115	1.81		
13/31	WARD	10.00	0	\$9,260	158	15.80	127	136	2.57		
14/15	JONES	11.00	0	\$11,050	173	15.73	121	117	1.77		
32/36	EDMOND	8.00	0	\$7,580	136	17.00	136	138	2.31		
33/34	GREEN	8.00	0	\$9,260	153	19.13	123	112	1.54		
35	KRAUSE	8.00	0	\$7,270	129	16.13	88	103	1.55		
25	GRAYS [SGT.]	7.00	0	\$6,420	113	16.14	110	103	1.69		
21/41	WHITNEY	9.00	0	\$8,770	157	17.44	92	81	1.55		
22/23	WHITE	6.00	0	\$5,150	89	14.83	191	181	2.41		
24	WALLACE	5.00	0	\$6,240	104	20.80	64	64	1.63		
42/43	PRETTY	5.00	1	\$5,060	92	18.40	96	80	2.39		
44	PALMER	7.00	1	\$6,140	101	14.43	80	76	1.52		
45	RANDOLPH	9.00	0	\$9,150	158	17.56	94	93	1.77		
	SHIRD	1.00	0	\$640	11	11.00					
SUMMARY		104.0	2	\$98,970	1,675	16.11	1,454	1,409	1.87	0	\$0

Environmental Control Board Activity for May 29, 2006 through June 9, 2006

OFFICERS	OFFICERS	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	OFFICERS ERRORS	DPW CLERICAL ERRORS	ECB ERRORS
Downtown	PEOPLES [SGT.]	\$300	2	0	\$0	1	1	\$450	2	\$210.00	0	0	0
11/12	RIVERS	\$1,130	18	18	\$430	0	0	\$0	6	\$360.00	0	0	0
13/31	WARD	\$0	0	0	\$0	0	0	\$0	0	\$0.00	0	0	0
14/15	JONES	\$150	3	3	\$35	0	0	\$0	4	\$220.00	2	0	0
32/36	EDMOND	\$1,470	27	21	\$650	2	4	\$660	5	\$290.00	4	0	0
33/34	GREEN	\$920	15	9	\$325	5	1	\$150	1	\$60.00	3	0	0
35	KRAUSE	\$1,800	32	28	\$925	3	1	\$180	8	\$530.00	0	3	0
Downtown	GRAYS [SGT.]	\$210	4	4	\$125	0	0	\$0	12	\$670.00	0	0	0
21/41	WHITNEY	\$0	0	0	\$0	0	0	\$0	13	\$710.00	4	0	0
22/23	WHITE	\$1,550	27	22	\$395	3	2	\$450	8	\$420.00	1	0	0
24/25	WALLACE	\$570	11	8	\$155	0	3	\$480	4	\$260.00	1	0	0
42/43	PRETTY	\$150	3	2	\$35	0	1	\$150	8	\$450.00	0	1	0
44	PALMER	\$2,390	38	33	\$770	2	3	\$630	1	\$50.00	0	0	0
45	RANDOLPH	\$0	0	0	\$0	0	0	\$0	11	\$600.00	3	1	0
<i>Former SEOs</i>		<i>\$2,520</i>	<i>46</i>	<i>31</i>	<i>\$910</i>	<i>8</i>	<i>7</i>	<i>\$1,170</i>	<i>6</i>	<i>\$320.00</i>	<i>0</i>	<i>1</i>	<i>0</i>
SUMMARY		\$13,160	226	179	\$4,755	24	23	\$4,320	89	\$5,150.00	18	6	0



CITISTAT
Bureau of Solid Waste // Vehicle Availability Report
Reporting Period: May 27, 2006 through June 9, 2006

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI
			27-May	28-May	29-May	30-May	31-May	1-Jun	2-Jun	3-Jun	4-Jun	5-Jun	6-Jun	7-Jun	8-Jun	9-Jun
Mixed Refuse Load Packers	95	Required	66			68	68	62	64	66		66	68	68	62	64
		Available	59			59	64	69	62	62		62	63	69	71	71
		Garage	31			31	28	23	27	27		28	27	23	22	22
		Yard	5			5	3	3	6	6		5	5	3	2	2
		Percentage	89%			87%	94%	111%	97%	94%		94%	93%	101%	115%	111%
Mechanical Street Sweepers	30	Required	3	3		18	18	18	18	3	3	18	18	18	18	18
		Available	21	21		20	20	23	19	19	19	19	18	18	13	13
		Garage	9	9		9	9	7	8	8	8	8	10	10	15	17
		Yard	0	0		1	1	0	3	3	3	3	2	2	2	0
		Percentage				111%	111%	128%	106%			89%	100%	100%	72%	72%
Bulk Trucks	23	Required				12	12	12	12			12	12	12	12	12
		Available				17	17	17	16			18	18	17	17	17
		Garage				6	6	6	7			5	5	6	6	6
		Yard				0	0	0	0			0	0	0	0	0
		Percentage				142%	142%	142%	133%			150%	150%	142%	142%	142%
Recycling Load Packers	25	Required				20	20	20	20			20	20	20	20	20
		Available				16	19	20	22			22	23	23	23	24
		Garage				3	6	5	3			3	2	2	2	1
		Yard				6	0	0	0			0	0	0	0	0
		Percentage				80%	95%	100%	110%			105%	115%	115%	115%	120%
Front End Loaders	5	Required	3			3	3	3	3	3		3	3	3	3	3
		Available	4			4	4	4	4	4		4	4	4	4	4
		Garage	1			1	1	1	1	1		1	1	1	1	1
		Yard	0			0	0	0	0	0		0	0	0	0	0
		Percentage	133%			133%	133%	133%	133%	133%		100%	133%	133%	133%	133%
Roll-Offs	18	Required	13			13	13	13	13	13		13	13	13	13	13
		Available	8			8	8	9	10	10		10	10	10	9	9
		Garage	10			10	9	9	8	8		8	8	8	9	9
		Yard	0			0	0	0	0	0		0	0	0	0	0
		Percentage	62%			62%	62%	69%	77%	77%		85%	77%	77%	69%	69%
Open Dump Trucks (5 Ton)	31	Required				13	13	13	13			13	13	13	13	13
		Available				26	26	26	26			24	24	24	24	21
		Garage				5	5	5	5			7	7	7	7	10
		Yard				0	0	0	0			0	0	0	0	0
		Percentage				200%	200%	200%	200%			121%	185%	185%	185%	162%
Bobcats	16	Required				6	6	6	6			6	6	6	6	6
		Available				6	6	7	7			6	6	8	8	8
		Garage				10	10	9	9			10	10	8	8	8
		Yard				0	0	0	0			0	0	0	0	0
		Percentage				100%	100%	117%	117%			150%	100%	133%	133%	133%

Dumpster Trucks	3	Required				1	1	1	1			1	1	1	1	1
		Available				2	2	2	2			3	3	3	3	3
		Garage				1	1	1	1			0	0	0	0	0
		Yard				0	0	0	0			0	0	0	0	0
		Percentage				200%	200%	200%	200%			200%	300%	300%	300%	300%
Sanitation Enforcement Vehicles	20	Required				17	17	17	17			17	17	17	17	17
		Available				20	20	19	18			18	17	17	18	18
		Garage				0	0	1	2			2	3	3	2	2
		Yard				0	0	0	0			0	0	0	0	0
		Percentage				118%	118%	112%	106%			106%	100%	100%	106%	106%
Supervisors' Vehicles	56	Required	56			56	56	56	56	56		56	56	56	56	56
		Available	48			48	49	49	49	49		49	48	48	48	48
		Garage	8			8	7	7	7	7		7	8	8	8	8
		Yard	0			0	0	0	0	0		0	0	0	0	0
		Percentage	86%			86%	88%	88%	88%	88%		84%	86%	86%	86%	86%
QRLandfill Tractors	9	Required	6			6	6	6	6	6		6	6	6	6	6
		Available	6			6	6	6	6	6		7	7	7	7	7
		Garage	3			3	3	3	3	3		2	2	2	2	2
		Yard	0			0	0	0	0	0		0	0	0	0	0
		Percentage	100%			100%	100%	100%	100%	100%		117%	117%	117%	117%	117%
Bass Boats	3	Required	3	3		3	3	3	3	3	3	3	3	3	3	3
		Available	2	2		2	2	3	3	3	3	2	3	3	3	3
		Garage	1	1	1	1	1	0	0	0	0	1	0	0	0	0
		Yard	0	0		0	0	0	0	0	0	0	0	0	0	0
		Percentage	67%	67%		67%	67%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Romarine	2	Required	1	1		1	1	1	1	1	1	1	1	1	1	1
		Available	0	0		0	0	0	0	0	0	0	0	0	0	0
		Garage	2	2		2	2	2	2	2	2	2	2	2	2	2
		Yard	0	0		0	0	0	0	0	0	0	0	0	0	0
		Percentage	0%	0%		0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%
Skimmers	4	Required	2	2		2	2	2	2	2	2	2	2	2	2	2
		Available	2	2		2	1	1	1	2	2	2	2	3	2	2
		Garage	2	2		2	3	3	3	2	2	2	2	1	2	2
		Yard	0	0		0	0	0	0	0	0	0	0	0	0	0
		Percentage	100%	100%		100%	50%	50%	50%	100%	100%	100%	100%	150%	100%	100%

SOLID WASTE

AVERAGE
65.6
64.6
26.3
4.1
98%
18.0
18.7
9.8
1.5
99%
12.0
17.1
5.9
0.0
143%
18.0
21.3
3.0
0.7
106%
3.0
4.0
1.0
0.0
130%
13.0
9.2
8.7
0.0
71%
11.7
22.1
5.8
0.0
164%
5.4
6.2
8.2
0.0
108%

0.9
2.3
0.4
0.0
220%
15.3
16.5
1.5
0.0
97%
56.0
48.4
7.6
0.0
86%
6.0
6.5
2.5
0.0
108%
3.0
2.6
0.4
0.0
90%
1.0
0.0
2.0
0.0
8%
2.0
1.9
2.2
0.0
92%



**DPW- SOLID WASTE
CITISTAT**
Reporting Period: May 27, 2006 through June 9, 2006

SAFETY DATA

TYPE of Incident/Accident	27-May	28-May	29-May	30-May	31-May	1-Jun	2-Jun	3-Jun	4-Jun	5-Jun	6-Jun	7-Jun	8-Jun	9-Jun	TOTALS
Automobile															3
Administration															0
Collections [Routine Services]	2					1									3
Collections [Special Services]															0
Environmental Services															0
Overexertion															6
Administration															0
Collections [Routine Services]				2							1	2			5
Collections [Special Services]						1									1
Environmental Services															0
Slips/Trips/Falls															1
Administration															0
Collections [Routine Services]					1										1
Collections [Special Services]															0
Environmental Services															0
Bites/Stings/Scratches															3
Administration															0
Collections [Routine Services]					1						1				2
Collections [Special Services]				1											1
Environmental Services															0
Struck by Falling/Flying Object															1
Administration															0
Collections [Routine Services]	1														1
Collections [Special Services]															0
Environmental Services															0
Miscellaneous Mishaps															3
Administration															0
Collections [Routine Services]				1	1							1			3
Collections [Special Services]															0
Environmental Services															0

Indicates no injuries suffered.

BLUE indicates not job-related.